## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO.
WA0402
PROJECT TITLE:
WOODCHESTER WATER PLANT DISTRIBUTION MAIN

## **DESCRIPTION**

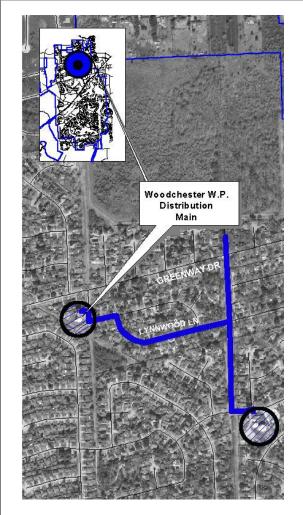
Installation of 2,600 linear feet of 16" water main from the Woodchester Water Plant to the Mason Road Elevated Tower and 2,300 linear feet of 12 " water main from the Mason Tower to the intersection of Mason Road and West Airport.

PROJECT MANAGER (S)
Pete Polito, Public Works Contract Administrator/Project Manager

CONSULTANT (S) ARCADIS G&M
CONTRACTOR (S)

## BUDGET AMOUNT \$80,000

Project Costs	BUDGET		ACTUAL	
Preliminary Engineering Report	25,000		24,865	
Land/Right-of-Way				
Design/Surveying	55,000			
Construction				
Equipment and Furniture				
Contingency				
Total Costs	8	80,000		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE		ACTUAL DATE
Preliminary Engineering Report	'01/04-05/04	5/04-08/04		
Land/Right-of-Way				
Design/Surveying	'06/04-10/04	9/04-1/05		
Bid				
Construction	FY2005			
Equipment & Furniture				



**COMMENTS**